## Appendix 4b: assessment summary, Safer Communities

## 3SIF assessment summary Safer Communities

Organisation	Service description	Assessors comments	Funding recommended
Advance	Advance Hammersmith and Fulham: Domestic violence advocacy service offering immediate and crisis support for women at risk of or survivors of DV.  31% of service costs being sought	Funding sought for a service currently funded through the grants programme. Funding sort to fund 3 Independent Domestic Violence Advocacy workers. Assessors concluded that the application provided evidence of good partnership working, good links with housing and children's services and the Police, from which the majority of referral are received.  Assessors concluded this was a very robust application and is highly to achieve, if not exceed its delivery of the stated outcomes.  Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance.	Funding recommended:  Oct 11 – Sept 12: £85,000 Oct 12 – Sept 13: £85,000  Future years (subject to review of outcomes, priorities and performance): £85,000 per year.
Bishop Creighton House	Care and Repair and Safer Homes: combine home safety and Care & Repair into one stop advice and handyperson scheme. Aim to help vulnerable people to remain safe, secure and comfortable. 1855 unique H&F residents  Requesting £390,700 over 4 years from Safer Communities budget, plus £488,700 from	This application was submitted under both this service area, and Homelessness & Home Safety. Please see assessors comments under Homelessness Prevention & Home Safety (appendix 4e)	Not prioritised for funding under this service area.

	Homelessness Prevention & Home Safety  Total requested is £879,400, or £219,850 a year.  59% of full costs sought.		
Broadway Homelessness Support	Central and Eastern European Support Programme (substance misuse)  Pre and post detox support for eastern European residents at risk of alcohol abuse and at risk of actual or perceived crime and ASB.  100% of service costs being sought	A comprehensive service that assessors concluded, if successful, is likely to deliver positive outcomes for a population identified as at risk in the borough. The application was jointly considered under Health & Wellbeing, but recommended for funding under this service area.  Recommended for funding for 12 months, with the possibility of extending for a further 12 months. To secure this second period of funding, the organisation will be required to demonstrate the impact of the service for the target beneficiaries.	Funding recommended  Oct 11 – Sept 12: £31,000  Subject to satisfactory performance: Oct 12 – Sept 13: £31,000
CALM	Restorative Justice Service: addressing anti-social behaviour and hate crime issues between residents and neighbours. Sessions to be held with offender and victim, as will conflict awareness workshops and awareness raising of service through talks with Tenants Associations.  25% of service costs being sought	Assessors concluded that this is an interesting service proposal, which builds on the organisations previous work in the borough. The service is likely to benefit a high proportion of non-borough residents, but this is reflected in the low proportion of funding for the service being sought. Good use of volunteers.  Recommended for funding on condition of additional funding is confirmed in order for the service to be viable. Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months,	Funding recommended:  Oct 11 – Sept 12: £12,000 Oct 12 – Sept 13: £12,000  Future years (subject to review of outcomes, priorities and performance):

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		dependent on a review of outcomes, priorities and performance.	£12,000 per year
Community Advocacy Services	Supporting Hammersmith Children's and Parents: An outreach project aimed at educating young persons, their parents and carers to raise awarenes of crime and crime prevention. 100% of service costs being sought	This service was considered more relevant to Children, Young People & Families service area which was tendered during 2010. Assessors concluded the service offered high staffing costs and some service costs are disproportionate.  Due to the high competition for funding, this service is not prioritised at this time	Not prioritised for funding.
DVIP	Holistic Community Domestic Violence Services: Integrated support for perpetrators and victims of domestic violence. 32 week intervention programme for men to achieve behaviour change, plus information, advice and guidance for women related to these men.  62% of service costs being sought	DVIP was funded through SBHA for the pilot of this service. An interesting service proposal, however other domestic violence services are considered higher priorities, and given the constraints of the budget available, this service is not prioritised for funding at this time.	Not prioritised for funding.
Fulham FC Foundation	Fulham FC Foundation Kickz and Pre-Kickz: Funding sort to deliver a 2 part programme to deliver workshops, training and football activities aimed at young people who are at risk of becoming or who are already involved in crime and ASB. 44% of service costs being sought	Application did not pass stage 1 because they did not submit all the required supporting documentation.  Due to the high competition for funding, this service is not prioritised at this time.	Not recommended for funding.

H&F Victim Support	Victim Support funding sought for community worker to offer enhanced service to victims of crime.  100% of service costs being sought	A well presented application and assessors conclude the service is likely to deliver the specification outcomes. Funding recommended, but at a lower level than requested.  Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance	Funding recommended: Oct 11- Sept 12: £20,000 Oct 12 – Sept 13: £20,000  Future years (subject to review of outcomes, priorities and performance): £20,000 per year
Metropolitan Police	Volunteer Police Cadets: funding sort to employ 2 MET Police Constables to engage with young people through accredited training and development and aid in the reduction in youth crime, anti- social behaviour and de- incentivising gang membership. Funding also sought for police vehicle.  99% of service costs being sought	Funding sought to expend the existing cadets programme which is at capacity. However, funding for two full time police constables and a police vehicle is not considered a priority. The Metropolitan Police is also considered a statutory organisation, not 3 <sup>rd</sup> sector. The applicants constitution states that trustees are MET employees, and the organisation reports through MET police management structures.	Not prioritised for funding
NHW Association	H&F Neighbourhood Watch Association: Funding sought to expand the number of streets that the watch scheme operates and develop an interactive online crime prevention resource. To also hold a series of public ward events to raise awareness of crime prevention and how to stay	The application did not pass stage 1 assessment because over 50% of supporting documentation was not submitted.	Not recommended for funding

	safe. 100% of service costs being sought		
Outside Chance	It's YOUR Choice: Intervention into secondary and primary schools to raise awareness of crime and the reality of consequences of crime, including prison, to divert children from offending. 80% of service costs being sought	Assessors concluded this was a well considered application and excellent value for money. An innovative approach to youth crime engagement and considered highly likely to deliver the specification outcomes.  The service is currently funded through the grants programme. This service continues a recent successful development of expanding the service into primary schools, with good feedback from schools included in the application.  Recommend for funding for 24 months, with the possibility of extending for a further 2 periods of 12 months each, subject to a review of outcomes, priorities and performance.	Funding recommendation: Oct 11 – Sept 12: £18,000 Oct 12 – Sept 13: £18,000  Future years (subject to review of outcomes, priorities and performance): £18,000 per year
The Princes Trust	Community Cash Awards: funding sought to enable the applicant to allocate cash to groups to create and implement community projects, which aim to lead to reduction of crime 100% of service costs being sought.	A rather unclear application, no guidelines on how the service would measure the projects or whether projects would deliver relevant outcomes. Expensive and low numbers of users. High cost administration element of the budget. Grant funding allocated to an organisation in order for them to re-allocate as grants to other groups is not the objective of this funding, and duplicates the councils Small Grants programme.  Due to the high competition for funding, this service is not prioritised at this time	Not prioritised for funding.
Sporting Education	Youth Engagement Service: 3 pronged approach to support young people at risk of ASB:	Assessors concluded that the service would be unlikely to deliver the specification outcomes. Activities were not clear explained.	Not prioritised for funding.

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	young offenders, ASB concerns and mentoring. 100% of service costs being sought	Due to the high competition for funding, this service is not prioritised at this time.	
Standing Together Against Domestic Violence	Domestic Violence Justice Project: Funding sought for Criminal Justice and Data coordinator. Provides a coordinated response to domestic violence cases following a police call out, at Court and by 3 <sup>rd</sup> sector advice agencies.  100% of service costs being sought	A comprehensive service proposal which would deliver outcomes for both victims and perpetrators of crime. Considered a strategic priority for the council and a key service for the borough.  Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance	Funding recommended:  Oct 11 – Sept 12: £45,000 Oct 12 – Sept 13: £45,000  Future years (subject to review of outcomes, priorities and performance): £45,000 per year
Thames Reach	H&F Support: outreach to vulnerable street based users and move into relevant referral pathways.  67% of service costs being sought	Currently fund through homelessness directorate funding. Assessors concluded that the unit cost for the service was very high.  Due to the high competition for funding, this service is not prioritised at this time	Not prioritised for funding.
Tolerance UK	Embracing Tolerance Youth Programme: Workshops aimed at promoting mutual understanding and community cohesion by bringing together young people of backgrounds 2% of service costs being sought	Did not meet minimum level of funding sought.	Not recommended for funding

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Urban Partnership Group	Dad's Army – Support and Peer Mentoring Programme: improve parenting skills of ex offenders, including peer mentoring programme. 40 users overall. 86% of service costs being sought	An interesting service proposal, although assessors were unclear whether the service would directly contribute to delivering the specification outcomes. Assessors alco concluded the service did not offer good enough value for money.  Due to the high competition for funding, this service is not prioritised at this time	Not prioritised for funding.
Wormwood Scrubs Chaplaincy	Wormwood Scrubs Community Chaplaincy: Through the Gates Befriending. Up to 1 year support for residents who have services short custodial sentences. 51% of service costs being sought	Assessors concluded this is a well considered application which is likely to deliver the specified outcomes. An interesting service proposal which is likely to engage well with target users and provide incentive and support to achieve long lasting benefits.  Recommended for funding for two years, with the possibility of extending for a further 2 periods of 12 months, dependent on a review of outcomes, priorities and performance:	Funding recommended:  Oct 11- Sept 12: £14,000 Oct 12 – Sept 13: £14,000  Future years (subject to review of outcomes, priorities and performance): £14,000 per year